

Fiscal year 2022 presented many new opportunities as well as challenges for HIV Alliance and the communities we serve. Our services returned to in-person and we were able to safely bring people together for much need social support. Negative COVIDrelated trends, such as increased substance use and increased isolation, seemed to stabilize for some communities. Many of our clients showed measurable improvements in their health. We also saw more intense dangers related to overdose risk and an increase in infection rates.

Our care coordination department has been a reliable source of support for people living with HIV in Oregon for over 28 years. During fiscal year 2022, our multidisciplinary team continued to provide high quality, comprehensive care to clients residing across fifteen counties. With advancements in care, a person living with HIV, who has resources, social support and good health may not need our assistance. Our staff worked with the most vulnerable folks living with HIV and were able to connect them to needed care and services.

Our prevention programs identified and reduced risks for new infections, prevented opioid overdose deaths, and connected clients with important support services in the community. Over the last year our harm reduction services expanded significantly, and community members, partner organizations and clients sought us out for naloxone due to increased overdose risks related to fentanyl contamination.

Behavioral health counseling continued to be provided via telehealth as well as in-person, and the program expanded to offer services in new areas. Clients accessing our now sizable peer support program demonstrated incredible gains towards a variety of goals, including employment and access to treatment.

HIV Alliance's Eugene medical clinic continued to grow to address gaps in access. We adapted to a new pandemic threat to the people we serve, and we were well prepared to start providing testing and vaccines for mpox immediately after it arrived in Oregon. Our weekly harm reduction clinic added drop-in options to address immediate needs with limited barriers. Our clinic team also delivers street based care, meeting folks where they are in the community to remove barriers to health and wellness.

HIV care and prevention needs in Oregon are always changing. HIV Alliance adapts year-to-year to ensure our clients are receiving the support they need. We will continue our work to support individuals living with HIV and prevent new HIV infections as long as we are needed. On behalf of HIV Alliance, I hope that you enjoy this report on our fiscal year 2022 and thank you for your support.

> RENEE YANDEL EXECUTIVE DIRECTOR

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Thank you to all of our **anonymous donors** for their contributions and support.

Thank you to the 212 **volunteers** who donated 4,698 service hours.

Christina Svetal

Clifford Baumbach Jr

Sandra Austin

Julianne Morreale

FINANCIALS

\$13,026,478 AGENCY OPERATING BUDGET DURING FISCAL YEAR 2022.

REVENUE

73% Government Awards

14% Other*

8% In-Kind

4% Private Grants

1% Donor Contributions

1% Special Events

(*) Income from the Employee Retention Tax Credit accounts for the majority of "Other" revenue.

EXPENSES

37% Client Services for People Living with HIV

31% Prevention Programs

14% Behavioral Health Programs

9% Administration

8% Medical Clinic

3% Development



Our care coordination program provides a range of services for **people living with HIV across 15 Oregon counties**. Services include nursing case management, pharmaceutical support, employment assistance, HIV-specific dental navigation, supportive housing, financial and basic needs assistance, and social support events.

1,230 TOTAL PEOPLE LIVING WITH HIV SERVED DURING FISCAL YEAR 2022.

After a long pause during COVID-19, our care coordination team brought back in-person social support get-togethers, also known as "POZ events," which have been valuable to our clients' emotional wellbeing.

During fiscal year 2022, the department also found new and innovative ways to expand and adapt services. For example, we created a new position specifically focused on working with people who are falling out of care; these are individuals who often experience high barriers to healthcare access.

• 909 clients received medical case management

374 received dental case management23 participated in Oak supportive housing

203 received emergency financial assistance

• 685 received food assistance

• 98 received pharmacy consultation

• 120 received employment coordination



2% Under 24 Years Old

32% 25 to 44 Years Old

50% 45 to 64 Years Old

17% 65 Years or Older



Zach Biggs

HIVAlliance

PREVENTION

Our prevention programs reach people at-risk for HIV across seven Oregon counties. Services include rapid testing for HIV, Hepatitis C, and Syphilis; syringe exchange and disposal; overdose reversal training and naloxone; PrEP navigation; youth sexual health education; and free safer sex supplies. We use street and online outreach to connect with communities that experience health disparities in Oregon and prioritize marginalized groups for prevention services.

In fiscal year 2022, our prevention programs continued to grow, serving new clients in areas never reached before. Communities across Oregon showed increased interest in harm reduction services, and overdose prevention in particular, with continued reports of increased fentanyl overdose risk.

OUR CLIENTS

People who received HIV testing

28%

LGBTQIA+

BIPOC



56%

Injection drug use

53%

Incarceration

Our testing program prioritizes that are disproportionately impacted by and considered at increased risk for transmission.



1,337 FREE HIV TESTS PROVIDED DURING FISCAL YEAR 2022

- 1,154 Hepatitis C tests provided
- 509 Syphilis tests provided
- 53,640 condoms distributed
- 1,740 online outreach contacts
- 1,834,690 sterile syringes distributed
- 2,236,236 used syringes collected and destroyed
- 4,887 people who inject drugs served
- 25,515 doses of naloxone distributed
- 111 people served with PrEP navigation
- 1,435 youth reached with sexual health education

1,089 overdose REVERSALS REPORTED USING NALOXONE FROM HIV ALLIANCE.

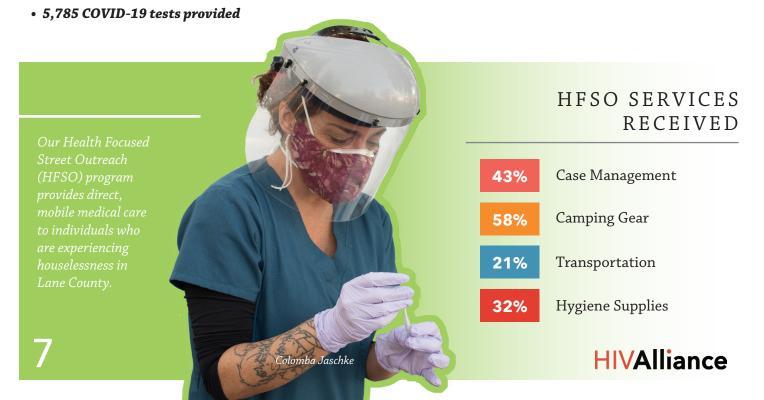


CLINIC

Our Eugene clinic provides onsite **low-barrier medical care** and serves as a home base for our mobile healthcare services. From this location, we offer treatment for HIV and Hepatitis C, primary care, sexually transmitted infections testing and treatment, PrEP prescribing, medication assisted treatment for opioid use disorder, COVID-19 testing and vaccines, and street-based medical outreach. The clinic was established to make healthcare available to people who experience significant barriers to wellness. Our clinic is integrated with all programs at HIV Alliance and serves the same client populations.

784 TOTAL CLINIC APPOINTMENTS DURING FISCAL YEAR 2022.

- 367 patients accessed medical care at the Eugene clinic
- 483 appointments included a prescription for PrEP/HIV medication
- 267 people experiencing houselessness served by Health Focused Street Outreach (HFSO)
- 125 HFSO clients were connected to or had a strengthened relationship with a primary care provider
- 74 HFSO medical assessments provided in the field
- 50 people served with Hepatitis C clinic case management
- 26 Hepatitis C case management clients had a visit with HIV Alliance's in-house provider
- 840 COVID-19 vaccine doses provided



BEHAVIORAL HEALTH

Our behavioral health department offers **counseling and peer support services** to people living with and at risk for HIV residing in multiple Oregon counties. The program works to mitigate the negative impacts of addiction, address mental health concerns, and assist clients in meeting their basic needs. The programs work to support both immediate and long term health needs.

3,644 TOTAL VISITS WITH A COUNSELOR RECORDED DURING FISCAL YEAR 2022.

Our counseling and peer support teams reached impressive milestones during fiscal year 2022. Many counseling clients showed improvements with and preferences toward telehealth, which was continued as an option. Achievements from our peer support clients demonstrate that the program has a measurable positive impact on changing lives.

- 120 counseling clients served
- 272 peer support clients served
- 1,282 visits over 1,200 hours with a peer support specialist recorded
- 83 participants randomized for the OR-HOPE tele-Hepatitis C research study
- 35 OR-HOPE participants started Hepatitis C treatment

PEER SUPPORT SERVICES RECEIVED

Emotional Support

40%

Transportation

25%

Harm Reduction

30%

Housing

24%

Providing a range of support services is key to addressing all barriers experienced by our clients.





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